Municipio de García, Nuevo León

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024

TOTAL	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	1,568,441,040	**130,703,420**	**130,703,420**	**130,703,420**	**130,703,420**	**130,703,420**	**130,703,420**	**130,703,420**	**130,703,420**	**130,703,420**	**130,703,420**	**130,703,420**	**130,703,420**
Servicios Personales	**497,373,780**	**41,447,815**	**41,447,815**	**41,447,815**	**41,447,815**	**41,447,815**	**41,447,815**	**41,447,815**	**41,447,815**	**41,447,815**	**41,447,815**	**41,447,815**	**41,447,815**
Otras Prestaciones Sociales y Economicas	13,196,667	1,099,722	1,099,722	1,099,722	1,099,722	1,099,722	1,099,722	1,099,722	1,099,722	1,099,722	1,099,722	1,099,722	1,099,722
Pago de Estimulos a Servidores Publicos	58,022,091	4,835,174	4,835,174	4,835,174	4,835,174	4,835,174	4,835,174	4,835,174	4,835,174	4,835,174	4,835,174	4,835,174	4,835,174
Remuneraciones Adicionales y Especiales	60,801,647	5,066,804	5,066,804	5,066,804	5,066,804	5,066,804	5,066,804	5,066,804	5,066,804	5,066,804	5,066,804	5,066,804	5,066,804
Remuneraciones al Personal de Caracter Permanente	175,052,879	14,587,740	14,587,740	14,587,740	14,587,740	14,587,740	14,587,740	14,587,740	14,587,740	14,587,740	14,587,740	14,587,740	14,587,740
Remuneraciones al Personal de Caracter Transitorio	148,679,556	12,389,963	12,389,963	12,389,963	12,389,963	12,389,963	12,389,963	12,389,963	12,389,963	12,389,963	12,389,963	12,389,963	12,389,963
Seguridad Social	41,620,941	3,468,412	3,468,412	3,468,412	3,468,412	3,468,412	3,468,412	3,468,412	3,468,412	3,468,412	3,468,412	3,468,412	3,468,412
Materiales y Suministros	**217,221,091**	**18,101,758**	**18,101,758**	**18,101,758**	**18,101,758**	**18,101,758**	**18,101,758**	**18,101,758**	**18,101,758**	**18,101,758**	**18,101,758**	**18,101,758**	**18,101,758**
Alimentos y Utensilios	3,330,072	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506
Combustibles, Lubricantes y Aditivos	95,647,872	7,970,656	7,970,656	7,970,656	7,970,656	7,970,656	7,970,656	7,970,656	7,970,656	7,970,656	7,970,656	7,970,656	7,970,656
Herramientas, Refacciones y Accesorios Menores	6,030,295	502,525	502,525	502,525	502,525	502,525	502,525	502,525	502,525	502,525	502,525	502,525	502,525
Materiales de Administracion, Emision de Documentos y Articulos Oficiales	37,914,027	3,159,502	3,159,502	3,159,502	3,159,502	3,159,502	3,159,502	3,159,502	3,159,502	3,159,502	3,159,502	3,159,502	3,159,502
Materiales y Articulos de Construccion y de Reparacion	47,428,360	3,952,363	3,952,363	3,952,363	3,952,363	3,952,363	3,952,363	3,952,363	3,952,363	3,952,363	3,952,363	3,952,363	3,952,363
Materiales y Suministros para Seguridad	835,282	69,607	69,607	69,607	69,607	69,607	69,607	69,607	69,607	69,607	69,607	69,607	69,607
Productos Quimicos, Farmaceuticos y de Laboratorio	14,227,957	1,185,663	1,185,663	1,185,663	1,185,663	1,185,663	1,185,663	1,185,663	1,185,663	1,185,663	1,185,663	1,185,663	1,185,663
Vestuario, Blancos, Prendas de Proteccion y Articulos Deportivos	11,807,226	983,935	983,935	983,935	983,935	983,935	983,935	983,935	983,935	983,935	983,935	983,935	983,935
Servicios Generales	**613,484,178**	**51,123,681**	**51,123,681**	**51,123,681**	**51,123,681**	**51,123,681**	**51,123,681**	**51,123,681**	**51,123,681**	**51,123,681**	**51,123,681**	**51,123,681**	**51,123,681**
Otros Servicios Generales	5,613,213	467,768	467,768	467,768	467,768	467,768	467,768	467,768	467,768	467,768	467,768	467,768	467,768
Servicios Basicos	120,255,343	10,021,279	10,021,279	10,021,279	10,021,279	10,021,279	10,021,279	10,021,279	10,021,279	10,021,279	10,021,279	10,021,279	10,021,279
Servicios de Arrendamiento	124,555,943	10,379,662	10,379,662	10,379,662	10,379,662	10,379,662	10,379,662	10,379,662	10,379,662	10,379,662	10,379,662	10,379,662	10,379,662
Servicios de Comunicacion Social y Publicidad	7,959,155	663,263	663,263	663,263	663,263	663,263	663,263	663,263	663,263	663,263	663,263	663,263	663,263
Servicios de Instalacion, Reparacion, Mantenimiento y Conservacion	274,542,070	22,878,506	22,878,506	22,878,506	22,878,506	22,878,506	22,878,506	22,878,506	22,878,506	22,878,506	22,878,506	22,878,506	22,878,506
Servicios de Traslado y Viaticos	1,021,380	85,115	85,115	85,115	85,115	85,115	85,115	85,115	85,115	85,115	85,115	85,115	85,115
Servicios Financieros, Bancarios y Comerciales	12,499,230	1,041,602	1,041,602	1,041,602	1,041,602	1,041,602	1,041,602	1,041,602	1,041,602	1,041,602	1,041,602	1,041,602	1,041,602
Servicios Oficiales	57,598,395	4,799,866	4,799,866	4,799,866	4,799,866	4,799,866	4,799,866	4,799,866	4,799,866	4,799,866	4,799,866	4,799,866	4,799,866
Servicios Profesionales, Cientificos, Tecnicos y Otros Servicios	9,439,450	786,621	786,621	786,621	786,621	786,621	786,621	786,621	786,621	786,621	786,621	786,621	786,621
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**27,802,897**	**2,316,908**	**2,316,908**	**2,316,908**	**2,316,908**	**2,316,908**	**2,316,908**	**2,316,908**	**2,316,908**	**2,316,908**	**2,316,908**	**2,316,908**	**2,316,908**
Ayudas Sociales	26,139,648	2,178,304	2,178,304	2,178,304	2,178,304	2,178,304	2,178,304	2,178,304	2,178,304	2,178,304	2,178,304	2,178,304	2,178,304
Donativos	103,000	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583	8,583
Pensiones y Jubilaciones	1,306,143	108,845	108,845	108,845	108,845	108,845	108,845	108,845	108,845	108,845	108,845	108,845	108,845
Subsidios y Subvenciones	254,105	21,175	21,175	21,175	21,175	21,175	21,175	21,175	21,175	21,175	21,175	21,175	21,175
Bienes Muebles, Inmuebles e Intangibles	**32,988,453**	**2,749,038**	**2,749,038**	**2,749,038**	**2,749,038**	**2,749,038**	**2,749,038**	**2,749,038**	**2,749,038**	**2,749,038**	**2,749,038**	**2,749,038**	**2,749,038**
Activos Intangibles	615,935	51,328	51,328	51,328	51,328	51,328	51,328	51,328	51,328	51,328	51,328	51,328	51,328
Equipo de Defensa y Seguridad	623,351	51,946	51,946	51,946	51,946	51,946	51,946	51,946	51,946	51,946	51,946	51,946	51,946
Mobiliario y Equipo Educacional y Recreativo	-	-	-	-	-	-	-	-	-	-	-	-	-
Equipo e Instrumental Medico y de Laboratorio	1,000,280	83,357	83,357	83,357	83,357	83,357	83,357	83,357	83,357	83,357	83,357	83,357	83,357
Maquinaria, Otros Equipos y Herramientas	1,293,348	107,779	107,779	107,779	107,779	107,779	107,779	107,779	107,779	107,779	107,779	107,779	107,779
Mobiliario y Equipo de Administracion	9,778,956	814,913	814,913	814,913	814,913	814,913	814,913	814,913	814,913	814,913	814,913	814,913	814,913
Vehiculos y Equipo de Transporte	19,676,583	1,639,715	1,639,715	1,639,715	1,639,715	1,639,715	1,639,715	1,639,715	1,639,715	1,639,715	1,639,715	1,639,715	1,639,715
Inversion Pública	**149,654,478**	**12,471,207**	**12,471,207**	**12,471,207**	**12,471,207**	**12,471,207**	**12,471,207**	**12,471,207**	**12,471,207**	**12,471,207**	**12,471,207**	**12,471,207**	**12,471,207**
Obra Pública en Bienes de Dominio Público	147,791,504	12,315,959	12,315,959	12,315,959	12,315,959	12,315,959	12,315,959	12,315,959	12,315,959	12,315,959	12,315,959	12,315,959	12,315,959
Obra Pública en Bienes Propios	1,862,974	155,248	155,248	155,248	155,248	155,248	155,248	155,248	155,248	155,248	155,248	155,248	155,248
Inversiones Financieras y Otras Provisiones	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Provisiones para Contingencias y Otras Erogaciones Especiales	-	-	-	-	-	-	-	-	-	-	-	-	-
Deuda Pública	**29,916,164**	**2,493,014**	**2,493,014**	**2,493,014**	**2,493,014**	**2,493,014**	**2,493,014**	**2,493,014**	**2,493,014**	**2,493,014**	**2,493,014**	**2,493,014**	**2,493,014**
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	-	-	-	-	-	-	-	-	-	-	-	-	-
Amortizacion de la Deuda Pública	19,180,124	1,598,344	1,598,344	1,598,344	1,598,344	1,598,344	1,598,344	1,598,344	1,598,344	1,598,344	1,598,344	1,598,344	1,598,344
Intereses de la Deuda Pública	10,736,040	894,670	894,670	894,670	894,670	894,670	894,670	894,670	894,670	894,670	894,670	894,670	894,670